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SBS Spotlight

SBS Welcomes New Project Manager Michael Fraser

The SBS Team is pleased to welcome Michael Fraser as the new SBS Federal Project Manager. Michael is a certified Project Management Professional (PMP) with additional certification in DOE project management. He has extensive PM experience at DOE including:

- Corporate Human Resource Information Systems (CHRIS)
- E-Travel (GovTrip services)
- Enterprise Content Management System (ECMS)
- Business Management Information Systems
- Loan Guarantee Program IT Systems

In addition to his experience at DOE, Michael brings a wealth of IT knowledge from his roles as NOAA line office CIO and Deputy Center Director at the National Academy of Public Administration. His resume also includes an Executive MBA and awards for Customer Service and Innovation in Leadership of IT Projects.

Schedule Update: Incremental Release

The SBS Team has been working extensively with CFO leadership and project champions to develop a new release schedule that allows SBS users to begin using parts of the system sooner. The result of this effort is an incremental release schedule where discrete pieces of functionality are deployed to specific users as they are completed.

Our expected schedule includes separate releases of budget models in FY 2009 and 2010. The budget formulation schedule is shown below.

Budget Formulation Models – Incremental Release Schedule			
	FY09 Q1	**FY09 Q2**	**FY09 Q3**
Office of Budget	• Office of Budget • PALS • Control		
Program Offices	• PALS *Release 1*	• Funding • Program Direction • Control *Release 2*	• Construction • Capital Operating Expense *Release 3*

Each model captures a unique type of budget data. The models are:

- **Office of Budget** – Provides what-if analysis capability, captures cost of work data, and replaces the Budget Table System (BTS) to manage budget targets.
- **PALS** – Replaces the current Program Activity by Location System (PALS) and also tracks variance against funding and program direction data.
- **Control** – Captures budget targets from the Office of Budget model and dynamically tracks budget variance between it and the Program Office and PMA funding models.
- **Funding** – Captures Program Office budget formulation data including summarized data from the program direction, construction and capital operating expense models.
- **Program Direction** – Captures program direction detail data.
- **Construction** – Captures construction detail data.
- **Capital Operating Expense** – Captures expense detail data.
- Timing for Performance Management and Power Marketing Administrations is under discussion.

As a result of this new release schedule, we will need to start confirming users and training needs very soon. Please stay tuned!